FARGO SPORTS COMPLEX

Project update March 9, 2021



- Addresses Critical Need Comprehensive study identified Fargo's needs for indoor community recreation complex.
- Community Wellness Provide community space for a more active and healthier Fargo.
- Multipurpose Forward thinking design to accommodate recreation and community activities, classes and events while serving all ages, interests and backgrounds.
- Accessibility Provide year-round public access for Fargo residents and visitors for sports and community events.
- Memorable Destination State of the art community facility and a regional destination unlike any other of its kind.
- Economic Driver This facility will attract visitors from across the Midwest with its capacity to host large tournaments and events, bringing a positive economic impact to local businesses.

Projected Timeline:

- Spring 2021 Design development phase (3-4 months)
- **Summer 2021** Construction document phase (3-4 months)
- Winter 2021-22 Bid project
- Spring 2022 Construction
- Winter 2023-24 Open facility



Amenities Include:

- 1 Full Size Indoor Soccer Turf Field
- 4-6 Full Size Basketball Courts
- 1 Indoor Ice Sheet
- Indoor Walking Track
- · Community Room
- Sanford POWER
 - *Future home of Fargo Park District Offices

Key Statistics:

- 13,000+ local kids in year one will utilize this facility regularly.
- 600,000+ visitors to facility annually.
- 45+ annual community events and sports tournaments.
- 20+ local sports organizations will utilize this facility annually.
- \$5 M+ in annual direct spending (CVB stat)

Funding

Projected Total Budget: \$77 M

Total Contributions Identified To Date

(\$21.5 M private): \$60 M

Overall Goal:

50/50 — Private/Public Funding